



Bureau of Air Quality

PA Chamber of Business and Industry  
DEP Quarterly Meeting  
May 15, 2019

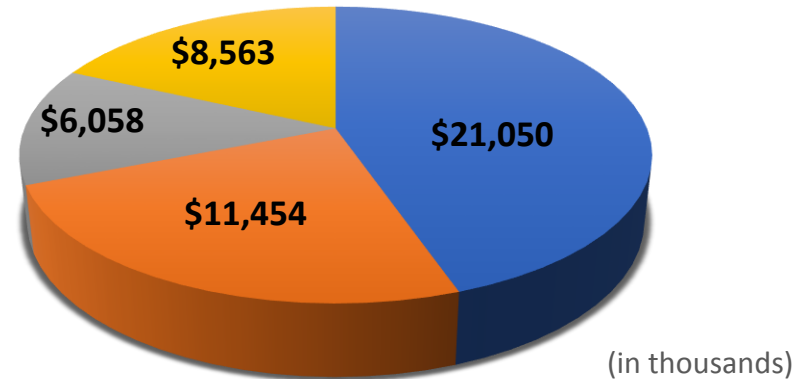
**Viren Trivedi, Chief  
Division of Permits  
Bureau of Air Quality  
PA Department of Environmental  
Protection**

# Background for Air Quality Fees

- The Clean Air Act requires states to have adequate authority, personnel and funding.
- The Pennsylvania Air Pollution Control Act gives the Environmental Quality Board and DEP the authority to establish fees and run the program including the Small Business Assistance Program and the Small Business Ombudsman.
- We last amended fees in 2013. At that time we stated that the revised fees would not be sufficient for long-term solvency of Clean Air Fund.
- When EPA approved the fees it stated that they may take action if funds become insufficient to sustain program.

# Pennsylvania Clean Air Fund

- The Clean Air Fund supports:
  - Personnel
  - Equipment
  - Contracts
  - Grants
  - Indirect

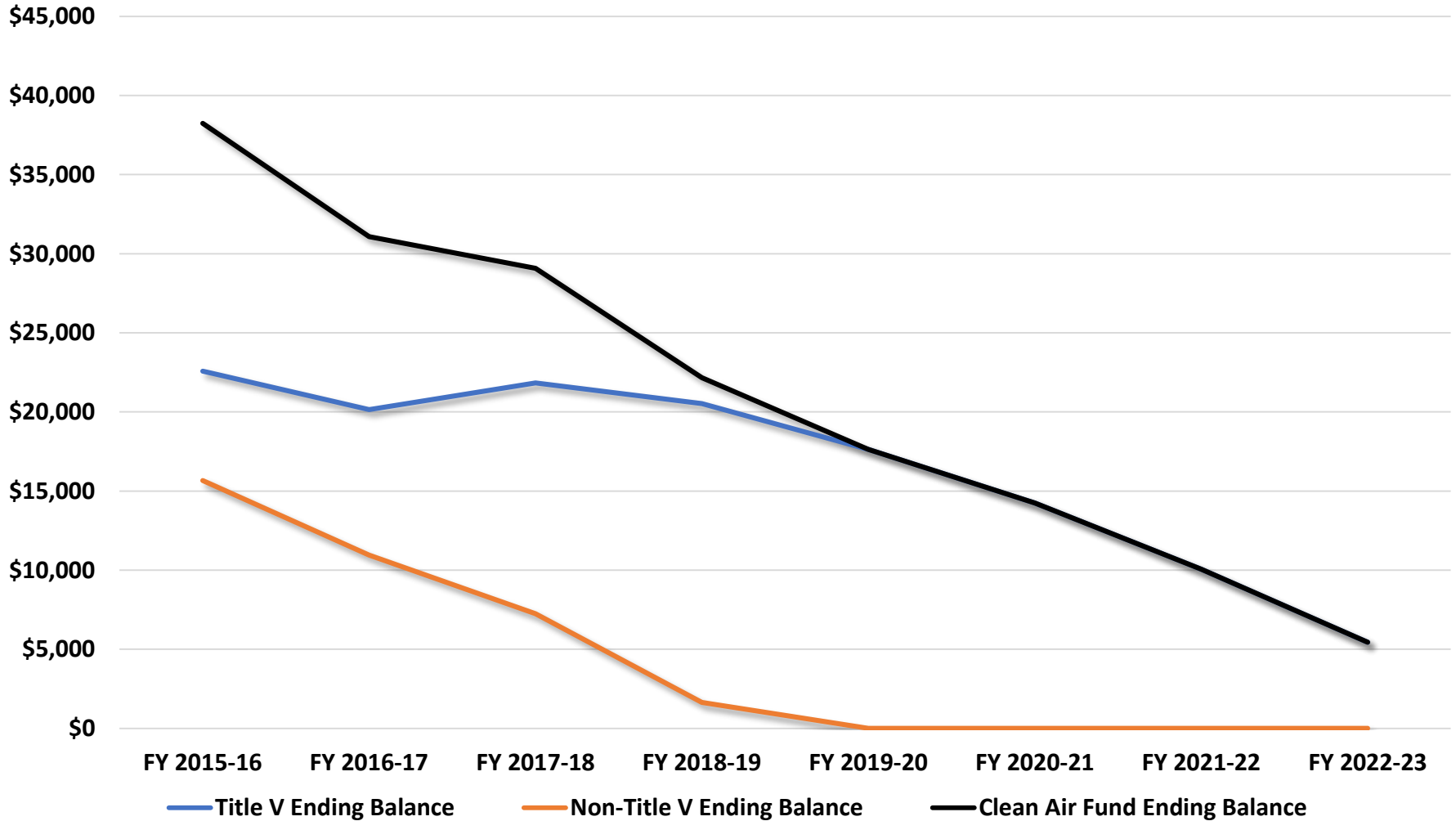


■ Title V ■ Non-Title V ■ Federal Grants ■ General Fund

- The proposed fee increases will primarily maintain staff, but will also allow the development of additional IT resources including development of a mobile inspection platform.
- The proposed rulemaking is based upon a Clean Air Fund Fiscal Analysis and Fee Report prepared by the Bureau.

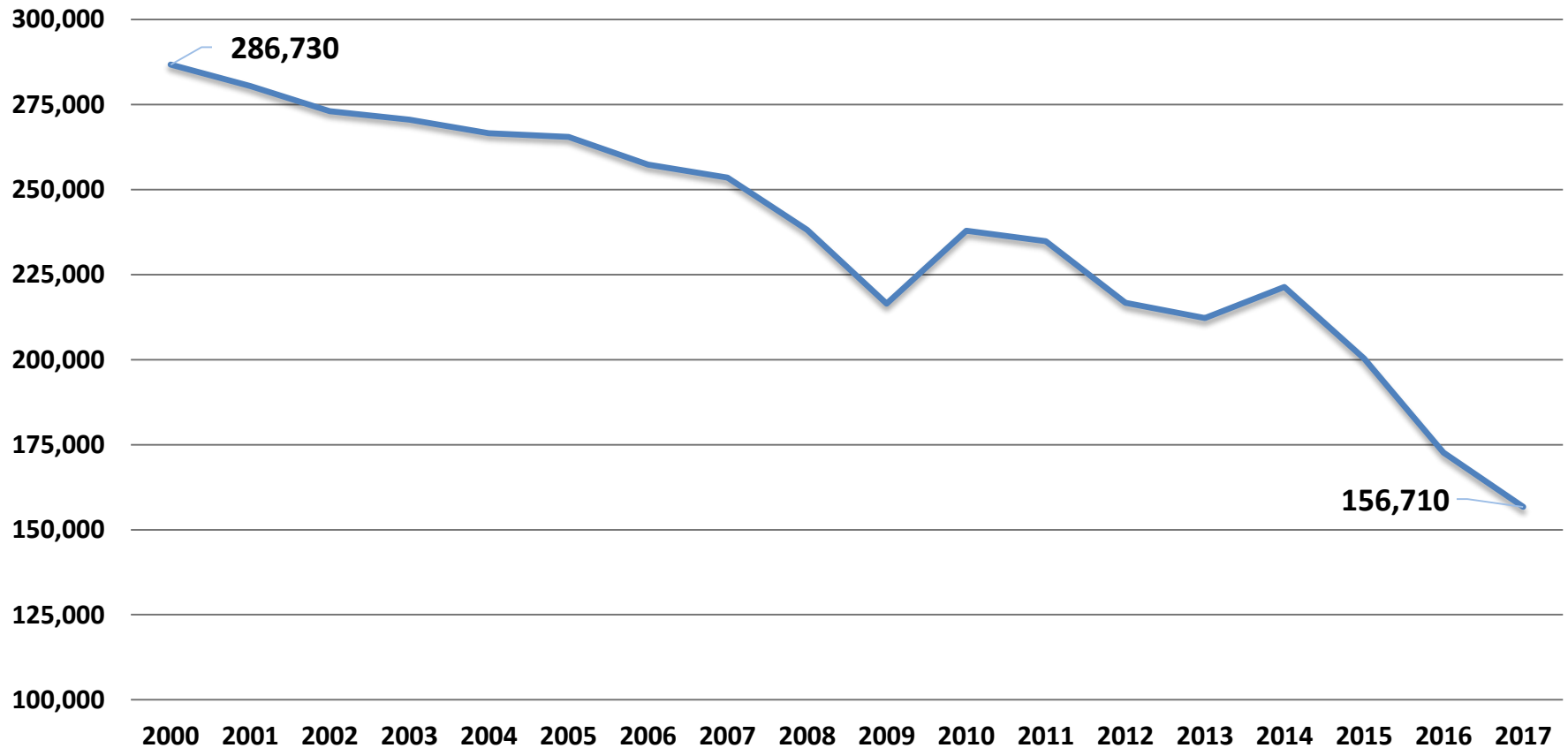
# Clean Air Fund without Proposed Fee Increases

(in thousands of dollars)



# Title V Emissions

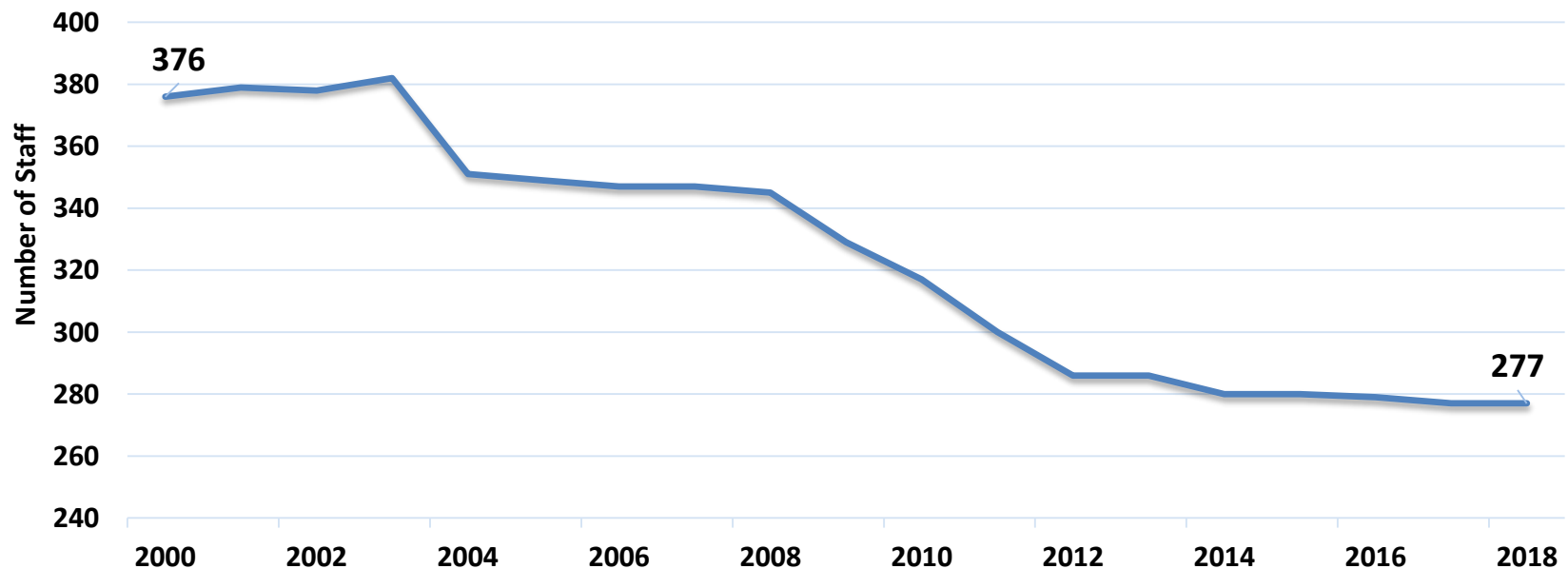
## Tons of Emissions Upon which Title V Fees are Paid



# ▶ Reducing Costs of Air Quality Program

DEP has sought to maintain a balance between Clean Air Fund revenue and expenditures by reducing costs, including:

- ✓ Streamlining Permit SOPs
- ✓ Online Request for Determination form
- ✓ General Permits for 19 source categories
- ✓ Not filling open staff positions – 99 positions eliminated since 2000 (-26%)



# Proposed Title V Fees

	Existing Fees	Proposed
Title V Emission Fee Per Ton	\$93.87	\$93.87
Emission Fee Revenue	\$15,230,000	\$15,230,000
Maintenance Fee Per Facility	\$0	\$10,000
Maintenance Fee Revenue	\$0	\$5,000,000
Number of Facilities Paying 90%	102	310
Other Permit Fee Revenue	\$435,125	\$1,371,800
<b>Total Title V Revenue Starting in 2021</b>	<b>\$15,665,125</b>	<b>\$21,601,800</b>

- The per-ton emission fee does not change from the existing fee
- Revenue spread across larger number of facilities

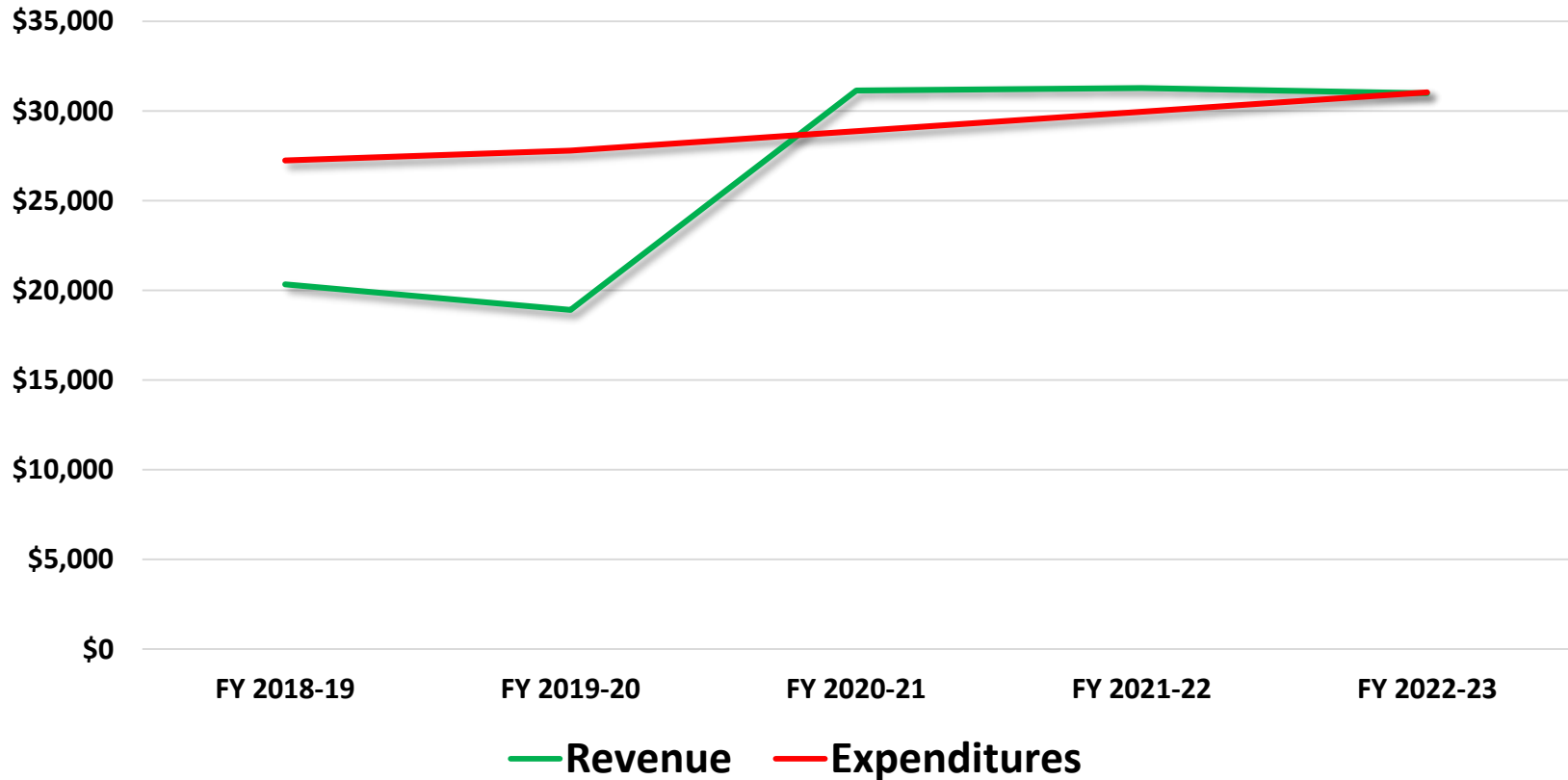
# Proposed Non-Title V Fees

	Existing Fees	Proposed
Plan Approval Application	\$259,000	\$605,500
Operating Permit	\$203,250	\$1,091,300
Annual Administration	\$787,500	\$0
Annual Maintenance	\$0	\$4,577,500
Requests for Determination	\$0	\$260,000
Asbestos Notifications	\$0	\$1,500,000
Risk Assessments	\$0	\$10,000
Confidential Information Claims	\$0	\$1,800
<b>Total Non-Title V Revenue Starting in 2021</b>	<b>\$1,249,750</b>	<b>\$8,046,100</b>



# Clean Air Fund with Proposed Fees

(in thousand of dollars)



# Timeline

- Public comment period opened on Saturday, April 13. Public hearings on May 13, 15 and 16 in SWRO, SERO and SCRO, respectively. Public comment period closes on June 17.
- Summer - Prepare Comment/Response document
- Fall - Present to Advisory Committees
- Winter - Present to EQB and IRRC
- Spring 2020 - Publish in PA Bulletin
- Summer 2020 – Effective
- Summer 2020 - Submit to EPA as SIP revision